



City of San Leandro

Meeting Date: July 15, 2013

Staff Report

File Number: 13-361 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.F.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Carolyn Knudtson
Recreation and Human Services Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report Recommending a Motion to Adopt the Funding Allocations Formulated by the Human Services Commission Regarding the Community Investment Program Funding for FY13-14

SUMMARY AND RECOMMENDATIONS

Staff recommends a motion accepting the recommendations made by the Human Services Commission to allocate the \$150,000 Community Investment Program Funds for FY13-14.

BACKGROUND

On April 3, 2013, the City Council hosted a Work Session regarding Current and Future Challenges facing Social Services in San Leandro. The discussion included input from several social service agencies located within and/or serving San Leandro.

On May 6, 2013, the City Council authorized the City Manager to implement a Community Investment Program of \$300,000 in which \$150,000 should be used to support community services (\$15,000 was specifically allocated to Eden I & R). The City Council directed that the Human Services Commission come forward with recommendations for allocating the remaining funds.

On June 26, 2013 the Human Services Commission formulated funding recommendations based on applications received in January 2013 for the Community Assistance Program (CAP), plus an additional request from Davis Street Family Resource Center to support core operations. The original CAP applications and applicant presentations were utilized in creating the funding recommendations set forth.

Alzheimer's Services of the East Bay	\$10,000
CALICO	\$2,500
Davis Street Family Resource Center	\$29,209
EDEN I&R (211)	\$15,000
Family Emergency Shelter Coalition	\$7,000
Family Violence Law Center	\$15,000

Girls Inc	\$15,000
Safe Alternative to Violent Environments	\$15,000
SOS/Meals On Wheels	\$12,911
Spectrum Community Services	\$10,880
TOTAL	\$150,000

Previous Actions

On May 6, 2013, the City Council authorized the City Manager to implement a Community Investment Program of \$300,000 in which \$150,000 should be used to support community services

Board/Commission Review and Actions

On June 26th, 2013 the Human Services Commission voted to approve funding recommendations to the City Council. *6 Ayes, 0 No, 1 Abstain (Hampton)*

Summary of Public Outreach Efforts

On May 24th all eligible agencies were notified of the newly designated funds. Applicants were invited to be present at the regularly scheduled Human Services Commission meeting in June as the recommendations were being formulated.

Fiscal Impacts

Not applicable.

Budget Authority

Appropriation of \$150,000 in Community Improvement Funds designated for FY13-14; \$15,000 for Eden I&R - 211, and \$135,000 for Human Services Commission program; Account # 010-61-014-5120.

ATTACHMENTS

- Community Investment Program Funding FY13-14

PREPARED BY: Breyana Riggsbee, Recreation and Human Services Manager, Recreation and Human Services Department

Community Investment Program
FY13-14

Community Agency	# of SL Residents Served	CAP/ CDBG / Designated Housing / Other Funds FY13-15 (APPROVED)	Community Investment Program FY13-14 (PROPOSED)	Total Funding
Alzheimer's Services of the East Bay (ASEB)	9	\$0	\$10,000	\$10,000
Building Futures for Women and Children	202	\$25,000	\$0	\$25,000
CALICO	81	\$13,000	\$2,500	\$15,500
DSFRC – Family Support Services	9590	\$41,520	\$29,209	\$70,729
ECHO	215	\$25,000	\$0	\$25,000
Eden I & R (211)	6775	\$10,000	\$15,000	\$25,000
Family Emergency Shelter Coalition (FESCO)	15	\$13,000	\$7,000	\$20,000
Family Service Counseling Center	75	\$0	\$17,500	\$17,500
Family Violence Law Center	24	\$0	\$15,000	\$15,000
Girls Inc.	60	\$0	\$15,000	\$15,000
Safe Alternative to Violent Environments (SAVE)	250	\$0	\$15,000	\$15,000
SOS/Meals on Wheels	275	\$16,900	\$12,911	\$29,811
Spectrum Community Services	480	\$13,000	\$10,880	\$23,880
TOTAL FUNDING		\$157,420	\$150,000	\$307,420



City of San Leandro

Meeting Date: July 15, 2013

Minute Order - Council

File Number: 13-362 **Agenda Section:** CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Chris Zapata
City Manager

BY: Carolyn Knudtson
Recreation and Human Services Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: MOTION: Motion Accepting the Recommendation by the Human Services Commission to Approve the FY13-14 Community Investment Program Funding Allocations, as Follows:

- Alzheimer's Services of the East Bay – \$10,000
- CALICO – \$2,500
- Davis Street Family Resource Center/Family Support Services – \$29,209
- Eden I&R/211 – \$15,000
- Family Emergency Shelter Coalition (FESCO) – \$7,000
- Family Service Counseling Center – \$17,500
- Family Violence Law Center – \$15,000
- Girls Inc. – \$15,000
- Safe Alternative to Violent Environments (SAVE) – \$15,000
- SOS/Meals on Wheels – \$12,911
- Spectrum Community Services – \$10,880